

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,200.00	\$15,787.50	2	-43,000.00	\$39,468.75	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	24,167.03	\$272,047.02	41	\$392,967.30	69.23%
A2b - Residential Conservation Services (RCS)	0.00	\$3,350.00	11	0.00	\$14,115.00	47	\$77,229.75	18.28%
A2c - Residential Retail	-5,291.97	\$9,675.00	10	-24,028.53	\$73,721.46	50	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,846.30	5	0.00	\$27,787.49	10	\$0.00	0.00%
Res Subtotal	-22,491.97	\$36,658.80	28.00	-42,861.50	\$427,139.72	153	\$470,197.05	
Res % of Total	108.69%	72.13%	90.32%	72.88%	30.75%	63.22%	56.77%	
B1a - Income Eligible Coordinated Delivery	623.35	\$13,987.76	2	-12,508.33	\$778,140.47	85	\$115,527.02	673.56%
IE Subtotal	623.35	\$13,987.76	2.00	-12,508.33	\$778,140.47	85	\$115,527.02	
IE % of Total	-3.01%	27.52%	6.45%	21.27%	56.02%	35.12%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-4,617.00	\$183,374.52	2	\$242,484.53	75.62%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	\$175.00	1	1,175.62	\$275.00	2	\$0.00	0.00%
C&I Subtotal	1,175.62	\$175.00	1.00	-3,441.38	\$183,649.52	4	\$242,484.53	
C&I % of Total	-5.68%	0.34%	3.23%	5.85%	13.22%	1.65%	29.28%	
Total	-20,693.00	\$50,821.56	31	-58,811.20	\$1,388,929.71	242	\$828,208.60	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.